

A work session of the Grundy Center City Council was called to order at 5:30 p.m. on Monday, February 6, 2017, in the Council Chambers by Mayor Buhrow. Present: Stefl, Ammerman, Miller, Hamann and Kiewiet. Absent: None

Miller moved and Hamann seconded the approval of the meeting agenda as written. Motion carried five ayes.

Clerk Sawyer opened up the discussion on the fiscal year 2017 budget amendments. Explanation on how the City Auditor looks at the city budget by function and not department. Most of the budget amendments are for grants that were received by different city entities and increasing the expenditures to purchase the items associated with the grants received. The wastewater ultraviolet disinfection project and the increase in hot mixed street repairs paid for by the increase in the Road Use Tax receipts are the majority of the amendments needed to the budget.

Clerk Sawyer then proceeded to discuss the fiscal year 2018 budget that is being worked on. Each department head will be attending the regular council meeting to review their budget requests and give the council an update on the happenings of their department. The general fund was discussed next. Revenues are looking to have a slight decrease due to the continuation of the commercial property tax rollbacks. Expenditures will remain constant overall, with slight increase in wages and health insurance premiums.

Hamann moved and Stefl seconded adjournment of the work session at 6:28pm. Motion carried five ayes.

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Brian Buhrow, Mayor

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Attest: Kristy Sawyer, City Clerk